

		TOTAL			NEELIGIBIL			ELIGIBIL		
Nr. crt.	Denumirea capitolelor si subcapitolelor de cheltuieli	Valoarea (fara TVA) lei	TVA lei	Valoare cu TVA lei	Valoarea (fara TVA) lei	TVA lei	Valoare cu TVA lei	Valoarea (fara TVA) lei	TVA lei	Valoare cu TVA lei
1	2	3	4	5	6	7	8	9	10	11

BUGETUL PROIECTULUI - PROPUNERE

7.1	Cheltuieli aferente marjei de buget 25% din (1.2+1.3+1.4+2+3.1+3.2+3.3+3.5+3.7+3.8+4+5.1.1)	1,182,230.75	224,623.84	1,406,854.59	934,964.71	169,166.93	1,104,131.64	247,266.04	55,456.91	302,722.95
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de preț	560,426.91	106,481.11	666,908.03	0.00	0.00	0.00	560,426.91	106,481.11	666,908.03
Total capitol 7		1,742,657.66	331,104.96	2,073,762.62	934,964.71	169,166.93	1,104,131.64	807,692.95	161,938.02	969,630.97
TOTAL GENERAL		7,461,821.86	1,409,269.79	8,871,091.65	1,030,314.31	187,283.36	1,217,597.67	6,431,507.55	1,221,986.43	7,653,493.98

BUGETUL PROIECTULUI CONFORM HCJ NR.83/2024

7.1	Cheltuieli aferente marjei de buget 25% din (1.2+1.3+1.4+2+3.1+3.2+3.3+3.5+3.7+3.8+4+5.1.1)	1,182,230.75	224,623.84	1,406,854.59	927,841.72	176,289.93	1,104,131.65	254,389.03	48,333.92	302,722.95
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de preț	560,426.91	106,481.11	666,908.02	0.00	0.00	0.00	560,426.91	106,481.11	666,908.02
Total capitol 7		1,742,657.66	331,104.96	2,073,762.62	927,841.72	176,289.93	1,104,131.65	814,815.94	154,815.03	969,630.97
TOTAL GENERAL		7,461,821.86	1,409,269.79	8,871,091.65	1,023,191.32	194,406.35	1,217,597.67	6,438,630.54	1,214,863.44	7,653,493.98

DIFERENTE

7.1	Cheltuieli aferente marjei de buget 25% din (1.2+1.3+1.4+2+3.1+3.2+3.3+3.5+3.7+3.8+4+5.1.1)	0.00	0.00	0.00	7,122.99	-7,122.99	0.00	-7,122.99	7,122.99	0.00
7.2	Cheltuieli pentru constituirea rezervei de implementare pentru ajustarea de preț	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total capitol 7		0.00	0.00	0.00	7,122.99	-7,122.99	0.00	-7,122.99	7,122.99	0.00
TOTAL GENERAL		0.00	0.00	0.00	7,122.99	-7,122.99	0.00	-7,122.99	7,122.99	0.00